

Waukesha County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$17.3 million
Arrowhead UHS	-\$481,689
Elmbrook	\$286,117
Hamilton	-\$1,903,857
Hartland-Lakeside J3	-\$497,827
Kettle Moraine	-\$1,162,415
Lake Country	-\$5,867
Menomonee Falls	-\$1,083,630
Merton Community	-\$535,837
Mukwonago	-\$2,229,027
Muskego-Norway	-\$2,078,965
New Berlin	-\$1,314,772
Norris	-\$10,609
North Lake	-\$85,510
Oconomowoc Area	-\$1,525,564
Pewaukee	\$116,474
Richmond	-\$304,793
Stone Bank	\$2,340
Swallow	\$517,804
Waukesha	-\$4,986,440

Cuts to Cities and County **-\$3.7 million**

(for calendar year 2012)

Waukesha County	-\$699,863
City of Brookfield	-\$282,096
City of Delafield	-\$67,270
City of Muskego	-\$164,760
City of New Berlin	-\$247,327
City of Oconomowoc	-\$125,461
City of Pewaukee	-\$74,201
City of Waukesha	-\$531,272
Village of Butler	-\$25,772
Village of Dousman	-\$21,610
Village of Eagle	-\$16,110
Village of Elm Grove	-\$83,911
Village of Hartland	-\$132,445
Village of Menomonee Falls	-\$313,295
Village of Mukwonago	-\$128,227
Village of North Prairie	-\$16,119
Village of Pewaukee	-\$100,747
Village of Sussex	-\$82,425
Town of Brookfield	-\$55,359
Town of Delafield	-\$45,947
Town of Genesee	-\$31,004
Town of Lisbon	-\$65,901
Town of Merton	-\$56,360
Town of Mukwonago	-\$50,443
Town of Oconomowoc	-\$61,535
Town of Summit	-\$32,111
Town of Vernon	-\$46,324
Town of Waukesha	-\$52,221

Estimated impact of cuts to public workers' take-home pay:

There are **16,583** public workers in Waukesha County. Under the proposed state budget, each will lose about **\$2,228** in take-home pay.

This will reduce local buying and economic activity by **\$37 million**, leading to closed businesses and retail job losses.

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, and the Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



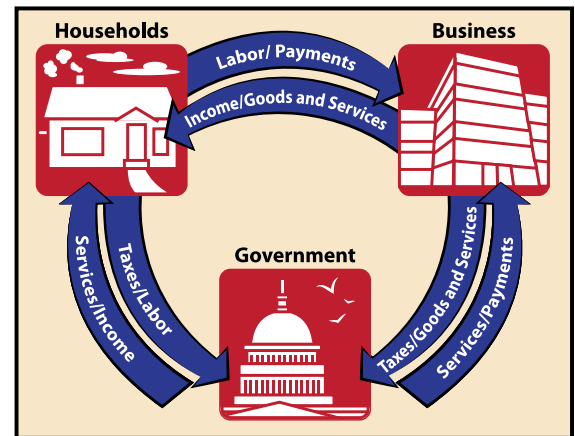
The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments— makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.