

Walworth County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$5.2 million
Big Foot UHS	-\$12,042
Delavan-Darien	-\$1,070,488
East Troy Community	-\$456,306
Elkhorn Area	-\$1,458,167
Fontana J8	-\$1,662
Geneva J4	-\$6,685
Genoa City J2	-\$250,022
Lake Geneva J1	-\$487,355
Lake Geneva-Genoa City	-\$200,581
Linn J4	-\$1,390
Linn J6	-\$325
Sharon J11	-\$176,313
Walworth J1	-\$313,756
Whitewater	-\$806,762
Williams Bay	-\$5,652

Total Cuts to Cities & County **-\$1.3 million**

(for calendar year 2012)

Walworth County	-\$225,133
City of Delavan	-\$142,496
City of Elkhorn	-\$115,282
City of Lake Geneva	-\$85,044
City of Whitewater	-\$166,249
Village of Darien	-\$18,939
Village of East Troy	-\$64,550
Village of Fontana	-\$50,689
Village of Genoa City	-\$34,507
Village of Sharon	-\$17,381
Village of Walworth	-\$25,558
Village of Williams Bay	-\$26,452
Town of Bloomfield	-\$18,071
Town of Darien	-\$14,858
Town of Delavan	-\$49,610
Town of East Troy	-\$34,558
Town of Geneva	-\$39,225
Town of La Fayette	-\$6,682
Town of La Grange	-\$6,797
Town of Linn	-\$28,620
Town of Lyons	-\$15,992
Town of Richmond	-\$6,495
Town of Sharon	-\$3,152
Town of Spring Prairie	-\$21,127
Town of Sugar Creek	-\$12,707
Town of Troy	-\$9,955
Town of Walworth	-\$5,591
Town of Whitewater	-\$6,649

Estimated impact of cuts to public workers' take-home pay:

There are **6,104** public workers in Walworth County. Under the proposed state budget, each will lose about **\$2,297** in take-home pay.

This will reduce local buying and economic activity by **\$14 million**, leading to closed businesses and retail job losses.

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, and the Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments— makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.