

Sheboygan County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$9.7 million
Cedar Grove-Belgium	-\$605,213
Elkhart Lake-Glenbeulah	-\$87,001
Howards Grove	-\$593,889
Kohler	-\$59,024
Oostburg	-\$548,868
Plymouth	-\$1,232,897
Random Lake	-\$490,235
Sheboygan Area	-\$5,045,576
Sheboygan Falls	-\$1,018,519

Estimated impact of cuts to public workers' take-home pay:

There are **5,663** public workers in Sheboygan County. Under the proposed state budget, each will lose about **\$2,120** in take-home pay.

This will reduce local buying and economic activity by **\$12 million**, leading to closed businesses and retail job losses.

Cuts to Cities and County - \$2.3 million

(for calendar year 2012)

Sheboygan County	-\$884,293
City of Plymouth	-\$143,785
City of Sheboygan	-\$846,514
City of Sheboygan Falls	-\$106,270
Village of Adell	-\$1,629
Village of Cascade	-\$3,866
Village of Cedar Grove	-\$7,817
Village of Elkhart Lake	-\$12,860
Village of Glenbeulah	-\$2,708
Village of Howards Grove	-\$33,723
Village of Kohler	-\$31,056
Village of Oostburg	-\$41,073
Village of Random Lake	-\$19,012
Village of Waldo	-\$1,710
Town of Greenbush	-\$9,017
Town of Herman	-\$11,701
Town of Holland	-\$10,879
Town of Lima	-\$16,690
Town of Lyndon	-\$7,745
Town of Mitchell	-\$6,712
Town of Mosel	-\$2,391
Town of Plymouth	-\$12,825
Town of Rhine	-\$10,529
Town of Russell	-\$545
Town of Scott	-\$12,916
Town of Sheboygan	-\$42,332
Town of Sheboygan Falls	-\$11,310
Town of Sherman	-\$8,679
Town of Wilson	-\$13,267

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, and the Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.