

Sauk County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$5.1 million
Baraboo	-\$1,635,298
Reedsburg	-\$1,331,017
River Valley	-\$630,389
Sauk Prairie	-\$1,190,372
Weston	-\$201,234
Wisconsin Dells	-\$65,021

Estimated impact of cuts to public workers' take-home pay:

There are **5,127** public workers in Sauk County. Under the proposed state budget, each will lose about **\$1,676** in take-home pay.

This will reduce local buying and economic activity by **\$8.6 million**, leading to closed businesses and retail job losses.

Cuts to Cities and County - \$1.0 million

(for calendar year 2012)

Sauk County	-\$296,108
City of Baraboo	-\$207,082
City of Reedsburg	-\$131,715
Town of Baraboo	-\$7,396
Town of Dellona	-\$3,723
Town of Delton	-\$8,139
Town of Excelsior	-\$6,492
Town of Fairfield	-\$3,935
Town of Greenfield	-\$3,328
Town of La Valle	-\$5,248
Town of Merrimac	-\$3,400
Town of Prairie Du Sac	-\$5,015
Town of Reedsburg	-\$6,406
Town of Spring Green	-\$6,253
Town of Sumpter	-\$4,921
Town of Washington	-\$3,886
Village of Lake Delton	-\$62,533
Village of Loganville	-\$3,787
Village of North Freedom	-\$3,852
Village of Plain	-\$8,276
Village of Prairie Du Sac	-\$59,736
Village of Sauk City	-\$52,961
Village of Spring Green	-\$20,927
Village of West Baraboo	-\$19,768

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.