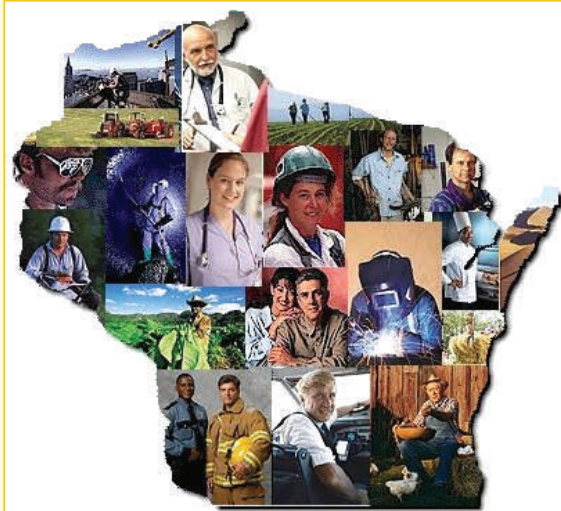


Ozaukee County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$3.5 million
Cedarburg	-\$1,133,285
Grafton	-\$730,247
Mequon-Thiensville	\$106,568
Northern Ozaukee	-\$267,926
Port Washington-Saukville	-\$1,449,765

Estimated impact of cuts to public workers' take-home pay:

There are **3,653** public workers in Ozaukee County. Under the proposed state budget, each will lose about **\$2,064** in take-home pay.

This will reduce local buying and economic activity by **\$7.5 million**, leading to closed businesses and retail job losses.

Cuts to Cities and County -\$1.0 million

(for calendar year 2012)

Ozaukee County	-\$169,441
City of Cedarburg	-\$92,382
City of Mequon	-\$172,850
City of Port Washington	-\$155,979
Village of Belgium	-\$19,735
Village of Fredonia	-\$26,873
Village of Grafton	-\$136,317
Village of Saukville	-\$89,428
Village of Thiensville	-\$17,892
Town of Belgium	-\$6,506
Town of Cedarburg	-\$23,719
Town of Fredonia	-\$8,691
Town of Grafton	-\$17,796
Town of Port Washington	-\$6,908
Town of Saukville	-\$7,950

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.