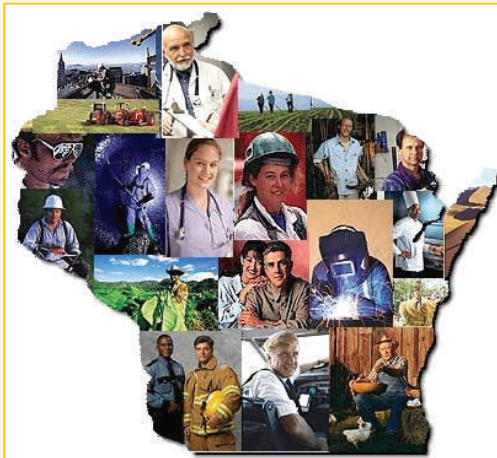


Outagamie County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$17.7 million
Appleton Area	-\$8,155,581
Freedom Area	-\$1,041,788
Hortonville	-\$1,941,057
Kaukauna Area	-\$2,716,943
Kimberly Area	-\$1,888,165
Little Chute Area	-\$312,455
Seymour Community	-\$1,152,540
Shiocton	-\$491,459

Estimated impact of cuts to public workers' take-home pay:

There are **9,839** public workers in Outagamie County. Under the proposed state budget, each will lose about **\$2,148** in take-home pay.

This will reduce local buying and economic activity by **\$21.1 million**, leading to closed businesses and retail job losses.

Cuts to Cities and County -\$3.6 million

(for calendar year 2012)

Outagamie County	-\$765,577
City of Appleton	-\$1,733,879
City of Kaukauna	-\$258,408
City of Seymour	-\$45,748
Village of Bear Creek	-\$2,167
Village of Black Creek	-\$12,729
Village of Combined Locks	-\$52,518
Village of Hortonville	-\$32,972
Village of Kimberly	-\$104,983
Village of Little Chute	-\$163,582
Village of Nichols	-\$1,089
Village of Shiocton	-\$7,385
Town of Black Creek	-\$6,074
Town of Bovina	-\$5,024
Town of Buchanan	-\$31,542
Town of Center	-\$13,047
Town of Cicero	-\$4,662
Town of Dale	-\$15,931
Town of Deer Creek	-\$1,555
Town of Ellington	-\$19,362
Town of Freedom	-\$70,525
Town of Grand Chute	-\$172,628
Town of Greenville	-\$25,150
Town of Hortonia	-\$3,869
Town of Kaukauna	\$3,076
Town of Liberty	-\$2,880
Town of Maine	-\$2,874
Town of Maple Creek	-\$1,468
Town of Oneida	-\$29,707
Town of Osborn	-\$5,245
Town of Seymour	-\$5,454
Town of Vandebroek	-\$4,490

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, and the Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



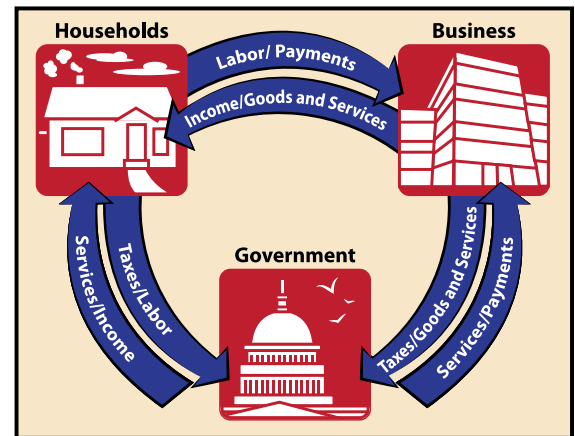
The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.