

Milwaukee County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$71 million
Brown Deer	-\$583,952
Cudahy	-\$1,302,404
Fox Point J2	\$113,206
Franklin Public	-\$1,610,282
Glendale-River Hills	-\$40,621
Greendale	-\$814,412
Greenfield	-\$1,021,426
Maple Dale-Indian Hill	-\$11,048
Milwaukee	-\$52,132,682
Nicolet UHS	-\$176,457
Oak Creek-Franklin	-\$2,882,514
Saint Francis	-\$507,128
Shorewood	-\$408,246
South Milwaukee	-\$1,833,298
Wauwatosa	-\$1,973,547
West Allis	-\$3,972,399
Whitefish Bay	-\$1,066,932
Whitnall	-\$793,636

Cuts to Cities & Counties -\$ 26 million

(for calendar year 2012)

Milwaukee County	-\$8,744,786
City of Cudahy	-\$317,518
City of Franklin	-\$231,941
City of Glendale	-\$177,987
City of Greenfield	-\$333,159
City of Milwaukee	-\$12,878,462
City of Oak Creek	-\$320,484
City of Saint Francis	-\$163,367
City of South Milwaukee	-\$345,545
City of Wauwatosa	-\$306,427
City of West Allis	-\$1,375,149
Village of Bayside	-\$56,967
Village of Brown Deer	-\$103,791
Village of Fox Point	-\$81,588
Village of Greendale	-\$131,711
Village of Hales Corners	-\$79,688
Village of River Hills	-\$33,151
Village of Shorewood	-\$140,341
Village of West Milwaukee	-\$84,358
Village of Whitefish Bay	-\$128,872

Estimated impact of cuts to public workers' take-home pay:

There are **47,210** public workers in Milwaukee County. Under the proposed state budget, each will lose about **\$2,620** in take-home pay.

This will reduce local buying and economic activity by **\$123.7 million**, leading to closed businesses and retail job losses.

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, and the Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



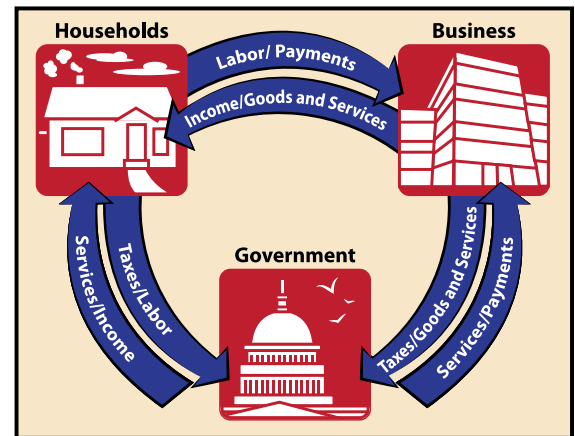
The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.