

Fond du Lac County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$9 million
Campbellsport	-\$743,798
Fond du Lac	-\$4,129,222
North Fond du Lac	-\$814,666
Oakfield	-\$365,229
Ripon	-\$952,379
Rosendale-Brandon	-\$744,478
Waupun	-\$1,259,591

Estimated impact of cuts to public workers' take-home pay:

There are **5,669** public workers in Fond du Lac County. Under the proposed state budget, each will lose about **\$2,151** in take-home pay.

This will reduce local buying and economic activity by **\$12.2 million**, leading to closed businesses and retail job losses.

Cuts to Cities and County -\$3.2 million

(for calendar year 2012)

Fond du Lac County	-\$634,388
City of Fond du Lac	-\$844,752
City of Ripon	-\$121,481
Village of Brandon	-\$8,176
Village of Campbellsport	-\$20,797
Village of Eden	-\$5,059
Village of Fairwater	-\$1,035
Village of Mount Calvary	-\$2,225
Village of North Fond du Lac	-\$64,816
Village of Oakfield	-\$8,120
Village of Rosendale	-\$8,005
Village of Saint Cloud	-\$872
Town of Alto	-\$4,184
Town of Ashford	-\$11,695
Town of Auburn	-\$9,484
Town of Byron	-\$10,231
Town of Calumet	-\$7,939
Town of Eden	-\$4,049
Town of Eldorado	-\$8,190
Town of Empire	-\$10,841
Town of Fond du Lac	-\$23,050
Town of Forest	-\$4,469
Town of Friendship	-\$17,012
Town of Lamartine	-\$11,126
Town of Marshfield	-\$4,962
Town of Metomen	-\$2,104
Town of Oakfield	-\$1,894
Town of Osceola	-\$7,327
Town of Ripon	-\$7,510
Town of Rosendale	-\$1,851
Town of Springvale	-\$1,915
Town of Taycheedah	-\$15,166
Town of Waupun	-\$5,907

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.