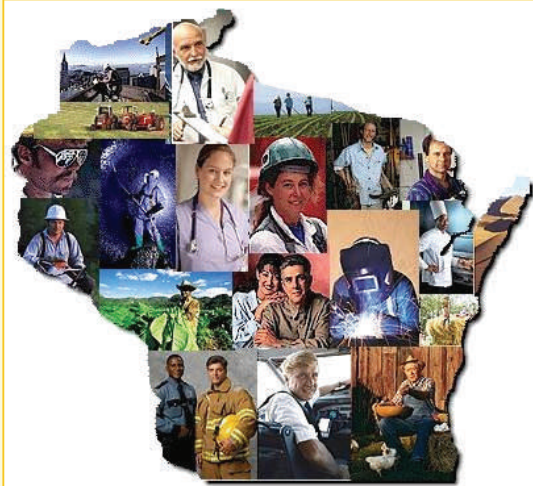


Dodge County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$3.7 million
Beaver Dam	-\$1,050,335
Dodgeland	-\$368,281
Herman #22	-\$33,838
Horicon	-\$546,829
Hustisford	-\$159,038
Lomira	-\$703,867
Mayville	-\$696,910
Neosho J3	-\$97,095
Rubicon J6	-\$50,787

Estimated impact of cuts to public workers' take-home pay:

There are **5,017** public workers in Dodge County. Under the proposed state budget, each will lose about **\$2,278** in take-home pay.

This will reduce local buying and economic activity by **\$11.4 million**, leading to closed businesses and retail job losses.

Cuts to Cities and County -\$1.9 million

(for calendar year 2012)

Dodge County	-\$1,046,954
City of Beaver Dam	-\$252,149
City of Fox Lake	-\$17,369
City of Horicon	-\$53,441
City of Juneau	-\$31,130
City of Mayville	-\$82,473
City of Waupun	-\$114,503
Village of Brownsville	-\$53,489
Village of Hustisford	-\$14,775
Village of Iron Ridge	-\$7,555
Village of Lomira	-\$25,885
Village of Randolph	-\$19,001
Village of Theresa	-\$10,679
Town of Ashippun	-\$12,561
Town of Beaver Dam	-\$19,174
Town of Fox Lake	-\$12,157
Town of Herman	-\$4,704
Town of Hubbard	-\$6,817
Town of Hustisford	-\$6,418
Town of Lebanon	-\$10,546
Town of Lomira	-\$4,954
Town of Lowell	-\$5,426
Town of Oak Grove	-\$4,469
Town of Portland	-\$4,461
Town of Rubicon	-\$8,503

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.