

Dane County



State Budget Overview

2-year budget: 2011-2013

Sample cuts

K-12 public schools	\$822 million
Medical assistance	\$480 million
UW and tech colleges	\$322 million
Local government	\$173 million
Low-income & students	\$173 million
Tuition increases	\$107 million
Unemployment benefits	\$96 million



Loss in state general aid for public schools

(2011 –2012 fiscal year)

TOTAL IMPACT	-\$24.4 million
Belleville	-\$590,168
Cambridge	-\$348,864
Deerfield Community	-\$500,449
DeForest Area	-\$1,490,202
Madison Metropolitan	-\$6,653,143
Marshall	-\$703,014
McFarland	-\$1,056,105
Middleton-Cross Plains	-\$881,874
Monona Grove	-\$1,209,672
Mount Horeb Area	-\$1,242,871
Oregon	-\$2,005,448
Stoughton Area	-\$1,657,088
Sun Prairie Area	-\$1,766,797
Verona Area	-\$2,157,005
Waunakee Community	-\$1,867,654
Wisconsin Heights	-\$313,945

Estimated impact of cuts to public workers' take-home pay:

There are **65,793** public workers in Dane County. Under the proposed state budget, each will lose about **\$3,537** in take-home pay.

This will reduce local buying and economic activity by **\$232.7 million**, leading to closed businesses and retail job losses.

Total Cuts to Cities & County -\$5.4 million

(for calendar year 2012)

Dane County	-\$872,131
City of Fitchburg	-\$143,693
City of Madison	-\$2,489,619
City of Middleton	-\$169,836
City of Monona	-\$72,313
City of Stoughton	-\$148,264
City of Sun Prairie	-\$239,824
City of Verona	-\$109,131
Village of Belleville	-\$29,731
Village of Cross Plains	-\$53,828
Village of Deerfield	-\$30,306
Village of De Forest	-\$91,555
Village of Maple Bluff	-\$22,520
Village of Marshall	-\$46,564
Village of McFarland	-\$76,485
Village of Mount Horeb	-\$97,390
Village of Oregon	-\$67,534
Village of Shorewood Hills	-\$25,201
Village of Waunakee	-\$113,467
Town of Burke	-\$26,859
Town of Cottage Grove	-\$23,571
Town of Dunn	-\$23,622
Town of Madison	-\$96,373
Town of Middleton	-\$38,093
Town of Verona	-\$20,730
Town of Westport	-\$24,623
Town of Windsor	-\$43,830
Town of Burke	-\$26,859
Town of Cottage Grove	-\$23,571
Town of Dunn	-\$23,622
Town of Madison	-\$96,373
Town of Middleton	-\$38,093
Town of Verona	-\$20,730
Town of Westport	-\$24,623
Town of Windsor	-\$43,830

Sources: Wisconsin Departments of Public Instruction, Administration, and Workforce Development, and the Wisconsin Legislative Fiscal Bureau

Under Walker, Wisconsin is 33,800 jobs short of matching the national pace of job creation



The chart shows the percent change in the number of jobs in Wisconsin and the U.S. since April 2011. The pink area is when Gov. Walker's budget has been law. If only we'd matched the US trend, we'd have 33,800 more jobs.

Cutting is the worst choice

Money circulating throughout the economy—cycling among businesses, households and governments—makes for prosperity.

But when huge amounts of money are taken out of the economy, as Gov. Walker's policies are doing, it hurts almost everyone. Businesses have fewer customers; workers have fewer jobs; state and local governments have less tax revenue.

In tough times, the worst thing a governor can do is further shrink the economy.



Four ways Walker's policies hurt Wisconsin's economy



- 1** The 2011-'13 state budget cuts about one billion dollars each year from education, health care and other basic services.
- 2** The state budget also slices household incomes through higher taxes on low-income families, higher college tuition and delayed unemployment benefits.
- 3** Act 10—passed in Special Session—hobbled collective bargaining and undermined the right of workers to have unions. It also takes over \$700 million-a-year out of the state's economy, by making massive cuts in public workers' take-home pay.
- 4** Federal funds that could have been used in Wisconsin were either rejected outright or lost because the programs they were to help fund have been slashed.